



## 2007-2008 Profile of Wolsey Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 400

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$764,945	\$383,493	\$238,305	\$51,056
County	\$73,686	\$0	\$0	\$0
State	\$622,451	\$2,500	\$5,578	\$0
Federal	\$154,933	\$0	\$50,914	\$0
<b>Total</b>	<b>\$1,616,015</b>	<b>\$385,993</b>	<b>\$294,797</b>	<b>\$51,056</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$102,032	\$117,539

### Ending Fund Balance

State Aid	
General Aid	\$568,471
Special Education	\$5,578
Sparsity	\$0
Reorganization Incentive	\$23,666
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$597,715</b>

General	\$711,448
Capital Outlay	\$398,207
Special Education	\$69,106
Pension	\$15,995

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$769,031	\$81,688	\$204,661	\$34,086
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,233	\$150	\$61,002	\$563
Administration Services	\$164,199	\$397	\$0	\$6,895
Transportation Services	\$104,890	\$1,361	\$178	\$0
Other Support Services	\$262,021	\$128,777	\$404	\$3,807
Community Services	\$47,827	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$94,915	\$0	\$0
Co-Curricular	\$63,658	\$0	\$0	\$1,754
<b>Total Expenditures</b>	<b>\$1,484,859</b>	<b>\$307,287</b>	<b>\$266,245</b>	<b>\$47,105</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$142,406,983
Owner Occupied	\$18,238,526
Non-Ag Z	\$1,641,370
Other Non-Ag/Utilities	\$16,535,479
<b>Total</b>	<b>\$178,822,358</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	211
Fall 2007 K-12 Fall Enrollment	211
Open Enrolled Students Rec'd	45
Home School ADM	8.000
Fall 2007 State Aid Fall Enroll.	211.00
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	19.0%
Students Transported	161
Student to Staff Ratio	10.1
District Attendance Rate	95.3%
Number of Graduates	13

### Enrollment

	ADA	ADM
K-8	139.391	144.821
9-12	66.578	71.226
<b>Total</b>	<b>205.969</b>	<b>216.047</b>

### Cost per ADM

General Fund Only	\$6,635
Educational Funds*	\$8,084

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,622
IDEA Part B	\$47,553
<b>Total</b>	<b>\$49,175</b>

### Special Education Placement Categories

Regular Classroom	28
Resource Room	10
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>40</b>

### American College Test (ACT)

English	23.9
Math	24.8
Reading	23.3
Science	24.7
Composite Score	24.4
Number Tested	12

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>40</b>

### Teaching Staff Data

Average Teacher Salary	\$28,891
Experience Adjusted Salary	\$28,619
Avg Years of Experience	16.4
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.